

SMBC NIKKO SECURITIES INC.

Consolidated Financial Results for the Nine Months Ended December 31, 2025 (Under Japanese GAAP)

URL: <https://www.smbcnikko.co.jp/en/index.html>

Representative: Shuji Yoshioka, President & CEO

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

(Amounts less than one million yen are rounded down.)

1. Consolidated financial results for the nine months ended December 31, 2025

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Operating revenue		Net operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2025	409,292	5.6	286,955	2.5	52,794	15.1	55,146	7.2	73,568	22.1
December 31, 2024	387,659	29.2	279,917	23.5	45,861	157.2	51,452	160.5	60,239	810.9

Note: Comprehensive income For the nine months ended December 31, 2025 61,607 million yen <81.0%>

For the nine months ended December 31, 2024 34,046 million yen <(4.3)%>

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31, 2025	367,838.29	—
December 31, 2024	301,193.69	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
December 31, 2025	21,004,700	1,253,397	6.0
March 31, 2025	21,042,958	1,228,929	5.8

Reference: Equity (i.e. "Shareholders' equity" and "Accumulated other comprehensive income")

As of December 31, 2025 1,253,397 million yen As of March 31, 2025 1,228,929 million yen

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

Note: For more details, see page 6 "1.3. Notes to Consolidated Financial Statements."

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	200,002 shares
As of March 31, 2025	200,002 shares

(ii) Number of treasury shares at the end of the period

As of December 31, 2025	— shares
As of March 31, 2025	— shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2025	200,002 shares
Nine months ended December 31, 2024	200,002 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Other special matters

Not applicable.

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I. Consolidated Financial Statements and main notes

1. Consolidated Balance Sheets

	(Millions of yen)	
	As of March 31, 2025	As of December 31, 2025
Assets		
Current assets		
Cash and deposits	2,911,565	2,270,754
Cash segregated as deposits	622,865	761,343
Trading products	6,484,598	7,421,187
Trading securities and other	4,126,819	3,480,520
Derivatives	2,357,778	3,940,667
Margin transaction assets	166,553	195,749
Loans on margin transactions	158,849	187,542
Cash collateral pledged for securities borrowing on margin transactions	7,703	8,206
Loans secured by securities	9,574,786	9,143,137
Cash collateral pledged for securities borrowed	4,733,612	4,735,419
Loans on Gensaki transactions	4,841,173	4,407,717
Short-term guarantee deposits	592,511	484,900
Short-term loans receivable	136,078	85,811
Accrued income	54,312	54,986
Other	55,522	75,398
Allowance for doubtful accounts	(19)	(2)
Total current assets	20,598,774	20,493,266
Non-current assets		
Property, plant and equipment	22,576	21,671
Intangible assets	22,721	77,939
Investments and other assets	398,886	411,822
Investment securities	196,506	172,902
Long-term loans receivable	182,608	218,172
Long-term guarantee deposits	15,266	15,675
Deferred tax assets	302	190
Other	5,726	6,415
Allowance for doubtful accounts	(1,525)	(1,534)
Total non-current assets	444,184	511,433
Total assets	21,042,958	21,004,700

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
Liabilities		
Current liabilities		
Trading products	5,516,517	6,806,739
Trading securities and other	3,366,645	2,949,696
Derivatives	2,149,871	3,857,042
Trade date accrual	230,540	113,792
Margin transaction liabilities	230,422	172,140
Borrowings on margin transactions	2,312	3,692
Cash received for securities lending on margin transactions	228,109	168,448
Loans payable secured by securities	7,686,701	7,806,908
Cash received for securities lending transactions	896,052	974,781
Borrowings on Gensaki transaction	6,790,649	6,832,127
Deposits received	514,196	845,321
Guarantee deposits received	230,303	279,298
Short-term loans payable	3,972,700	2,365,000
Current portion of long-term loans payable	1,000	2,500
Commercial papers	468,200	290,800
Current portion of bonds payable	44,875	64,382
Income taxes payable	4,676	7,854
Other	89,496	84,658
Total current liabilities	18,989,629	18,839,396
Non-current liabilities		
Bonds payable	358,049	356,005
Long-term loans payable	435,450	525,350
Lease obligations	991	731
Deferred tax liabilities	16,789	15,208
Net defined benefit liability	2,668	2,311
Asset retirement obligations	3,139	3,139
Other	1,945	2,880
Total non-current liabilities	819,034	905,626
Reserves under special laws		
Reserve for financial products transaction liabilities	5,365	6,280
Total reserves under special laws	5,365	6,280
Total liabilities	19,814,029	19,751,302
Net assets		
Shareholders' equity		
Capital stock	135,000	135,000
Capital surplus	569,889	569,889
Retained earnings	444,327	480,755
Total shareholders' equity	1,149,216	1,185,645
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	52,535	35,462
Foreign currency translation adjustment	27,163	32,289
Remeasurements of defined benefit plans	14	—
Total accumulated other comprehensive income	79,712	67,752
Total net assets	1,228,929	1,253,397
Total liabilities and net assets	21,042,958	21,004,700

2. Consolidated Statements of Income and Consolidated Statements of Comprehensive Income**Consolidated Statements of Income**

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Operating revenue		
Commission received	210,418	232,388
Brokerage commissions	40,010	49,531
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	39,630	31,707
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	26,543	29,803
Other fees received	104,234	121,346
Net trading income	44,845	31,246
Financial revenue	132,395	145,657
Total operating revenue	387,659	409,292
Financial expenses	107,742	122,337
Net operating revenue	279,917	286,955
Selling, general and administrative expenses		
Trading related expenses	30,750	32,338
Personnel expenses	107,170	105,231
Real estate expenses	14,882	14,757
Office expenses	50,222	41,151
Depreciation	8,085	15,529
Taxes and dues	5,396	6,021
Other	17,549	19,130
Total selling, general and administrative expenses	234,056	234,160
Operating profit	45,861	52,794
Non-operating income		
Dividend income	1,468	1,152
Equity in earnings of affiliates	3,629	929
Gain on investments in partnerships	1,397	1,290
Other	345	272
Total non-operating income	6,840	3,645
Non-operating expenses		
Loss on investments in partnerships	876	952
Other	373	341
Total non-operating expenses	1,249	1,293
Ordinary profit	51,452	55,146

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Extraordinary income		
Gain on sale of investment securities	18,252	45,901
Gain on sale of shares of subsidiaries and affiliates	10,559	368
Total extraordinary income	28,812	46,270
Extraordinary losses		
Impairment losses	340	226
Loss on sale of investment securities	204	655
Provision of reserve for financial products transaction liabilities	812	914
Total extraordinary loss	1,357	1,796
Income before income taxes	78,907	99,619
Income taxes	18,667	26,051
Profit	60,239	73,568
Profit attributable to non-controlling interests	—	—
Profit attributable to owners of parent	60,239	73,568

Consolidated Statements of Comprehensive Income

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Profit	60,239	73,568
Other comprehensive income		
Valuation difference on available-for-sale securities	(23,915)	(17,093)
Foreign currency translation adjustment	1,922	2,415
Share of other comprehensive income of affiliates accounted for using equity method	(4,200)	2,717
Total other comprehensive income	(26,193)	(11,960)
Comprehensive income	34,046	61,607
Comprehensive income attributable to:		
Owners of parent	34,046	61,607
Non-controlling interests	—	—

3. Notes to Consolidated Financial Statements

(Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements)

Calculation of tax

Income taxes of SMBC Nikko Securities Inc. (hereinafter “the Company”) and its consolidated domestic subsidiaries are calculated by applying a reasonably estimated effective tax rate for the full fiscal year to income before income taxes for the nine months ended December 31, 2025. The effective tax rate is determined by estimating the effective tax rate for the full fiscal year, which includes the nine months ended December 31, 2025, after taking into account the effect of deferred tax accounting. Income taxes-deferred are included in the income taxes.

(Notes on Significant Changes in Shareholders' Equity)

The year-end dividend

On June 16, 2025, the Company resolved the following matter at the ordinary general meeting of shareholders. As a result, retained earnings were reduced by 37,140 million yen and the Company held 480,755 million yen in retained earnings as of December 31, 2025.

- (1) Total amount of dividends
37,140 million yen (The dividend per share is calculated by dividing the total dividend amount by the total number of issued shares, 200,002 shares.)
- (2) Record date
March 31, 2025
- (3) Effective date
June 17, 2025
- (4) Source of dividends
Retained earnings

(Notes on Going Concern Assumption)

Not applicable.

II. Supplementary Information

1. Commission Received

(1) Breakdown by Categories

	Nine months ended December 31, 2024	Nine months ended December 31, 2025	(Millions of yen) Increase/(Decrease)	
			Amount	Rate(%)
Brokerage commissions	40,010	49,531	9,520	23.8
< Equities >	< 38,551 >	< 48,182 >	< 9,630 >	< 25.0 >
< Bonds >	< 52 >	< 45 >	< (6) >	< (13.0) >
< Investment trusts >	< 1,393 >	< 1,290 >	< (102) >	< (7.4) >
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	39,630	31,707	(7,923)	(20.0)
< Equities >	< 23,172 >	< 15,781 >	< (7,391) >	< (31.9) >
< Bonds >	< 16,271 >	< 15,315 >	< (955) >	< (5.9) >
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	26,543	29,803	3,260	12.3
< Investment trusts >	< 24,929 >	< 28,558 >	< 3,628 >	< 14.6 >
Other fees received	104,234	121,346	17,112	16.4
< Investment trusts >	< 33,161 >	< 37,415 >	< 4,253 >	< 12.8 >
Total	210,418	232,388	21,969	10.4

(2) Breakdown by Products

	Nine months ended December 31, 2024	Nine months ended December 31, 2025	(Millions of yen) Increase/(Decrease)	
			Amount	Rate(%)
Equities	64,267	65,919	1,652	2.6
Bonds	20,808	22,341	1,532	7.4
Investment trusts	59,484	67,264	7,779	13.1
Other	65,857	76,862	11,005	16.7
Total	210,418	232,388	21,969	10.4

2. Net Trading Income

	Nine months ended December 31, 2024	Nine months ended December 31, 2025	(Millions of yen) Increase/(Decrease)	
			Amount	Rate(%)
Net trading income on equities	5,585	1,534	(4,051)	(72.5)
Net trading income on bonds and others	39,259	29,712	(9,547)	(24.3)
Total	44,845	31,246	(13,598)	(30.3)

3. Quarterly Consolidated Statements of Income

	(Millions of yen)				
	FY2024 3Q (October 1 to December 31, 2024)	FY2024 4Q (January 1 to March 31, 2025)	FY2025 1Q (April 1 to June 30, 2025)	FY2025 2Q (July 1 to September 30, 2025)	FY2025 3Q (October 1 to December 31, 2025)
Operating revenue					
Commission received	72,097	61,795	66,725	78,055	87,607
Brokerage commissions	12,739	12,069	13,653	16,591	19,285
< Equities >	< 12,341 >	< 11,608 >	< 13,131 >	< 16,230 >	< 18,820 >
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	12,689	7,600	8,800	9,819	13,087
< Equities >	< 7,318 >	< 5,194 >	< 3,688 >	< 5,207 >	< 6,885 >
< Bonds >	< 5,356 >	< 2,390 >	< 5,085 >	< 4,085 >	< 6,144 >
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	9,751	5,738	7,195	10,725	11,882
< Investment trusts >	< 9,104 >	< 5,491 >	< 7,034 >	< 10,455 >	< 11,067 >
Other fees received	36,916	36,385	37,075	40,919	43,351
< Investment trusts >	< 11,384 >	< 11,367 >	< 11,112 >	< 12,634 >	< 13,668 >
Net trading income	10,156	5,801	7,022	8,685	15,539
Financial revenue	46,838	51,629	45,203	52,106	48,347
Total operating revenue	129,092	119,225	118,951	138,846	151,494
Financial expenses	39,780	39,370	39,503	40,626	42,207
Net operating revenue	89,312	79,855	79,448	98,219	109,287
Selling, general and administrative expenses					
Trading related expenses	10,754	10,240	9,296	11,335	11,706
Personnel expenses	34,118	32,974	31,658	35,801	37,772
Real estate expenses	4,929	4,823	4,920	4,793	5,043
Office expenses	16,678	16,284	13,325	13,648	14,177
Depreciation	2,782	2,673	4,869	5,077	5,581
Taxes and dues	1,502	1,220	2,150	2,039	1,832
Other	5,854	6,354	6,299	6,516	6,313
Total selling, general and administrative expenses	76,619	74,570	72,521	79,211	82,427
Operating profit	12,692	5,285	6,927	19,007	26,859
Non-operating income	793	902	605	1,647	1,391
Non-operating expenses	351	579	371	494	428
Ordinary profit	13,134	5,608	7,161	20,161	27,823
Extraordinary income	12,267	924	7,652	36,607	2,009
Extraordinary losses	622	207	203	679	914
Income before income taxes	24,780	6,325	14,611	56,090	28,918
Income taxes	5,026	(958)	4,112	15,756	6,182
Profit	19,753	7,284	10,499	40,333	22,735
Profit attributable to owners of parent	19,753	7,284	10,499	40,333	22,735

III. Non-consolidated Financial Statements

1. Non-consolidated Balance Sheets

	(Millions of yen)	
	As of March 31, 2025	As of December 31, 2025
Assets		
Current assets		
Cash and deposits	2,868,284	2,223,440
Cash segregated as deposits	622,788	761,260
Trading products	6,484,598	7,421,187
Trading securities and other	4,126,819	3,480,520
Derivatives	2,357,778	3,940,667
Margin transaction assets	166,553	195,749
Loans on margin transactions	158,849	187,542
Cash collateral pledged for securities borrowing on margin transactions	7,703	8,206
Loans secured by securities	9,574,786	9,143,137
Cash collateral pledged for securities borrowed	4,733,612	4,735,419
Loans on Gensaki transactions	4,841,173	4,407,717
Short-term guarantee deposits	592,511	484,900
Short-term loans receivable	136,078	85,811
Accrued income	53,776	52,260
Other	52,768	72,971
Allowance for doubtful accounts	(19)	(2)
Total current assets	20,552,125	20,440,716
Non-current assets		
Property, plant and equipment	20,520	19,669
Intangible assets	22,168	77,435
Investments and other assets	405,920	415,567
Investment securities	133,976	109,356
Shares of subsidiaries and affiliates	70,291	68,006
Long-term loans receivable	182,608	218,172
Long-term guarantee deposits	14,481	14,875
Other	6,089	6,690
Allowance for doubtful accounts	(1,525)	(1,534)
Total non-current assets	448,610	512,672
Total assets	21,000,736	20,953,389

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
Liabilities		
Current liabilities		
Trading products	5,516,517	6,806,739
Trading securities and other	3,366,645	2,949,696
Derivatives	2,149,871	3,857,042
Trade date accrual	230,540	113,792
Margin transaction liabilities	230,422	172,140
Borrowings on margin transactions	2,312	3,692
Cash received for securities lending on margin transactions	228,109	168,448
Loans payable secured by securities	7,686,701	7,806,908
Cash received for securities lending transactions	896,052	974,781
Borrowings on Gensaki transaction	6,790,649	6,832,127
Deposits received	513,962	845,193
Guarantee deposits received	230,303	279,298
Short-term loans payable	3,976,800	2,369,600
Current portion of long-term loans payable	1,000	2,500
Commercial papers	468,200	290,800
Current portion of bonds payable	44,875	64,382
Income taxes payable	4,460	7,689
Other	86,778	82,112
Total current liabilities	18,990,562	18,841,157
Non-current liabilities		
Bonds payable	358,049	356,005
Long-term loans payable	435,450	525,350
Lease obligations	171	105
Deferred tax liabilities	16,456	14,731
Provision for retirement benefits	2,642	2,288
Asset retirement obligations	2,881	2,874
Other	1,957	2,884
Total non-current liabilities	817,608	904,240
Reserves under special laws		
Reserve for financial products transaction liabilities	5,365	6,280
Total reserves under special laws	5,365	6,280
Total liabilities	19,813,537	19,751,677
Net assets		
Shareholders' equity		
Capital stock	135,000	135,000
Capital surplus	569,755	569,755
Legal capital surplus	125,000	125,000
Other capital surplus	444,755	444,755
Retained earnings	429,600	461,274
Legal retained earnings	2,500	2,500
Other retained earnings	427,100	458,774
Retained earnings brought forward	427,100	458,774
Total shareholders' equity	1,134,355	1,166,029
Valuation and translation adjustments		
Valuation difference on available-for-sale securities	52,843	35,681
Total valuation and translation adjustments	52,843	35,681
Total net assets	1,187,198	1,201,711
Total liabilities and net assets	21,000,736	20,953,389

2. Non-consolidated Statements of Income

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Operating revenue		
Commission received	202,163	222,229
Brokerage commissions	37,326	46,398
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	39,411	31,334
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	25,638	29,534
Other fees received	99,787	114,963
Net trading income	44,866	31,254
Financial revenue	131,411	144,928
Total operating revenue	378,442	398,412
Financial expenses	107,692	122,293
Net operating revenue	270,749	276,119
Selling, general and administrative expenses		
Trading related expenses	30,241	32,684
Personnel expenses	98,468	96,085
Real estate expenses	13,949	13,781
Office expenses	55,110	46,624
Depreciation	7,312	14,747
Taxes and dues	5,328	5,914
Other	16,758	18,163
Total selling, general and administrative expenses	227,169	228,002
Operating profit	43,580	48,117
Non-operating income		
Dividend income	1,497	1,152
Gain on investments in partnerships	1,397	1,290
Other	336	251
Total non-operating income	3,231	2,694
Non-operating expenses		
Loss on investments in partnerships	876	952
Other	273	215
Total non-operating expenses	1,149	1,167
Ordinary profit	45,662	49,645

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Extraordinary income		
Gain on sale of investment securities	18,253	45,969
Gain on sale of shares of subsidiaries and affiliates	25,381	710
Total extraordinary income	43,634	46,679
Extraordinary losses		
Impairment losses	340	226
Loss on sale of investment securities	204	655
Provision of reserve for financial products transaction liabilities	812	914
Total extraordinary loss	1,357	1,796
Income before income taxes	87,940	94,527
Income taxes	19,409	25,713
Profit	68,530	68,814

3. Capital Adequacy Ratio on a stand-alone basis

(Millions of yen)

		As of March 31, 2025	As of December 31, 2025
Basic items (A)		1,097,215	1,166,029
Supplementary items	Valuation difference on available-for-sale securities and others	52,843	35,681
	Reserve for financial products transaction liabilities	5,365	6,280
	Allowance for doubtful accounts	2	2
	Long-term subordinated debt	—	50,000
Total (B)		58,210	91,964
Deductible assets (C)		361,499	460,927
Net capital (A) + (B) - (C) (D)		793,927	797,066
Risk items	Market Risk	79,733	66,257
	Counterparty Risk	94,027	79,554
	Basic Risk	78,403	78,379
	Total (E)	252,164	224,191
Capital adequacy ratio (D) / (E)*100		314.8%	355.5%

4. Quarterly Non-consolidated Statements of Income

(Millions of yen)

	FY2024 3Q (October 1 to December 31, 2024)	FY2024 4Q (January 1 to March 31, 2025)	FY2025 1Q (April 1 to June 30, 2025)	FY2025 2Q (July 1 to September 30, 2025)	FY2025 3Q (October 1 to December 31, 2025)
Operating revenue					
Commission received	68,598	59,718	63,955	74,719	83,555
Brokerage commissions	11,555	11,476	12,766	15,593	18,037
< Equities >	< 11,157 >	< 11,015 >	< 12,245 >	< 15,231 >	< 17,572 >
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	12,550	7,528	8,769	9,696	12,867
< Equities >	< 7,318 >	< 5,194 >	< 3,688 >	< 5,207 >	< 6,871 >
< Bonds >	< 5,216 >	< 2,318 >	< 5,054 >	< 3,963 >	< 5,939 >
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	9,382	5,787	7,195	10,725	11,613
< Investment trusts >	< 9,104 >	< 5,491 >	< 7,034 >	< 10,455 >	< 11,067 >
Other fees received	35,110	34,924	35,223	38,704	41,035
< Investment trusts >	< 11,147 >	< 11,152 >	< 10,889 >	< 12,378 >	< 13,374 >
Net trading income	10,160	5,798	7,023	8,689	15,541
Financial revenue	46,463	51,424	44,956	51,867	48,104
Total operating revenue	125,223	116,940	115,936	135,276	147,200
Financial expenses	39,761	39,360	39,484	40,614	42,194
Net operating revenue	85,461	77,580	76,451	94,661	105,005
Selling, general and administrative expenses					
Trading related expenses	10,235	10,275	9,342	11,941	11,400
Personnel expenses	31,042	30,495	28,758	32,781	34,545
Real estate expenses	4,572	4,530	4,608	4,448	4,724
Office expenses	18,217	17,943	15,139	15,466	16,018
Depreciation	2,486	2,460	4,633	4,824	5,290
Taxes and dues	1,481	1,197	2,113	2,026	1,775
Other	5,546	6,083	6,004	6,209	5,949
Total selling, general and administrative expenses	73,582	72,986	70,600	77,697	79,704
Operating profit	11,878	4,593	5,851	16,964	25,301
Non-operating income	379	2,442	426	1,365	903
Non-operating expenses	216	621	371	470	324
Ordinary profit	12,041	6,414	5,905	17,858	25,880
Extraordinary income	27,089	939	8,010	36,635	2,033
Extraordinary losses	622	207	203	679	914
Income before income taxes	38,509	7,146	13,713	53,815	26,998
Income taxes	6,212	(1,037)	4,030	15,617	6,066
Profit	32,296	8,183	9,683	38,198	20,932