August 3, 2026

SMBC NIKKO SECURITIES INC.

Consolidated Financial Results for the Three Months Ended June 30, 2026
(Under Japanese GAAP)

URL: https://www.smbcnikko.co.jp/en/index.html
Representative: Shuji Yoshioka, President & CEO
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Amounts less than one million yen are rounded down.)

1. Consolidated financial results for the three months ended June 30, 2026

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Operating revenue		Net operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	159,607	34.2	122,050	53.6	34,580	399.2	34,873	386.9	26,768	154.9
June 30, 2025	118,951	(4.7)	79,448	(12.4)	6,927	(48.8)	7,161	(54.4)	10,499	(9.7)

Note: Comprehensive income For the three months ended June 30, 2026 35,645 million yen <—%>
For the three months ended June 30, 2025 2,845 million yen <(82.2)%>

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	133,839.04	—
June 30, 2025	52,496.27	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	19,928,768	1,263,696	6.3
March 31, 2026	21,719,424	1,279,951	5.9

Reference: Equity (i.e. "Shareholders' equity" and "Accumulated other comprehensive income")
As of June 30, 2026 1,263,696 million yen As of March 31, 2026 1,279,951 million yen

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

Note: For more details, see page 6 “I.3. Notes to Consolidated Financial Statements.”

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
(ii) Changes in accounting policies due to other reasons: None
(iii) Changes in accounting estimates: None
(iv) Restatement: None

Note: For more details, see page 6 “I.3. Notes to Consolidated Financial Statements.”

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	200,002 shares
As of March 31, 2026	200,002 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	— shares
As of March 31, 2026	— shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	200,002 shares
Three months ended June 30, 2025	200,002 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Other special matters

Not applicable.

Table of Contents for the Accompanying Materials

I. Consolidated Financial Statements and main notes

1. Consolidated Balance Sheets

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	2,828,746	2,164,886
Cash segregated as deposits	695,585	816,835
Trading products	8,094,391	8,649,610
Trading securities and other	3,390,245	3,389,446
Derivatives	4,704,145	5,260,164
Trade date accrual	688,454	109,758
Margin transaction assets	245,895	331,931
Loans on margin transactions	239,835	326,502
Cash collateral pledged for securities borrowing on margin transactions	6,059	5,429
Loans secured by securities	7,875,778	6,565,349
Cash collateral pledged for securities borrowed	4,209,389	3,182,596
Loans on Gensaki transactions	3,666,388	3,382,753
Short-term guarantee deposits	553,875	517,567
Short-term loans receivable	91,383	83,666
Accrued income	59,831	56,020
Other	73,828	118,972
Allowance for doubtful accounts	(2)	(2)
Total current assets	21,207,767	19,414,597
Non-current assets		
Property, plant and equipment	22,668	22,256
Intangible assets	79,166	85,085
Investments and other assets	409,821	406,828
Investment securities	179,041	190,329
Long-term loans receivable	211,566	197,447
Long-term guarantee deposits	15,675	15,674
Deferred tax assets	420	532
Other	4,649	4,371
Allowance for doubtful accounts	(1,530)	(1,527)
Total non-current assets	511,656	514,171
Total assets	21,719,424	19,928,768

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Trading products	7,418,299	7,816,235
Trading securities and other	2,865,400	2,629,959
Derivatives	4,552,898	5,186,275
Margin transaction liabilities	229,222	134,169
Borrowings on margin transactions	10,055	7,518
Cash received for securities lending on margin transactions	219,166	126,650
Loans payable secured by securities	7,398,448	5,745,195
Cash received for securities lending transactions	797,481	835,951
Borrowings on Gensaki transaction	6,600,966	4,909,243
Deposits received	633,239	852,821
Guarantee deposits received	366,766	357,307
Short-term loans payable	2,757,201	2,344,600
Current portion of long-term loans payable	35,000	35,000
Commercial papers	518,500	336,300
Current portion of bonds payable	78,741	67,250
Income taxes payable	16,814	8,519
Other	102,653	76,637
Total current liabilities	19,554,887	17,774,036
Non-current liabilities		
Bonds payable	350,597	348,753
Long-term loans payable	503,850	507,350
Lease obligations	521	629
Deferred tax liabilities	14,355	17,798
Net defined benefit liability	2,401	2,490
Asset retirement obligations	3,228	3,204
Other	2,892	3,475
Total non-current liabilities	877,847	883,701
Reserves under special laws		
Reserve for financial products transaction liabilities	6,737	7,334
Total reserves under special laws	6,737	7,334
Total liabilities	20,439,473	18,665,071
Net assets		
Shareholders' equity		
Capital stock	135,000	135,000
Capital surplus	569,889	569,889
Retained earnings	501,554	476,422
Total shareholders' equity	1,206,443	1,181,311
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	39,350	46,495
Foreign currency translation adjustment	34,156	35,889
Total accumulated other comprehensive income	73,507	82,385
Total net assets	1,279,951	1,263,696
Total liabilities and net assets	21,719,424	19,928,768

2. Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

Consolidated Statements of Income

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Operating revenue		
Commission received	66,725	105,192
Brokerage commissions	13,653	25,974
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	8,800	10,727
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	7,195	14,800
Other fees received	37,075	53,689
Net trading income	7,022	10,274
Financial revenue	45,203	44,140
Total operating revenue	118,951	159,607
Financial expenses	39,503	37,557
Net operating revenue	79,448	122,050
Selling, general and administrative expenses		
Trading related expenses	9,296	12,777
Personnel expenses	31,658	37,056
Real estate expenses	4,920	5,528
Office expenses	13,325	14,989
Depreciation	4,869	6,376
Taxes and dues	2,150	1,940
Other	6,299	8,801
Total selling, general and administrative expenses	72,521	87,470
Operating profit	6,927	34,580
Non-operating income		
Dividend income	181	202
Equity in earnings of affiliates	167	6
Gain on investments in partnerships	167	517
Other	90	72
Total non-operating income	605	799
Non-operating expenses		
Loss on investments in partnerships	313	320
Other	57	185
Total non-operating expenses	371	506
Ordinary profit	7,161	34,873

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Extraordinary income		
Gain on sale of investment securities	7,283	2,641
Gain on sale of shares of subsidiaries and affiliates	368	―
Total extraordinary income	7,652	2,641
Extraordinary losses		
Impairment losses	4	300
Provision of reserve for financial products transaction liabilities	198	596
Total extraordinary loss	203	896
Income before income taxes	14,611	36,618
Income taxes	4,112	9,849
Profit	10,499	26,768
Profit attributable to non-controlling interests	―	―
Profit attributable to owners of parent	10,499	26,768

Consolidated Statements of Comprehensive Income

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Profit	10,499	26,768
Other comprehensive income		
Valuation difference on available-for-sale securities	(4,636)	7,179
Foreign currency translation adjustment	(1,182)	746
Share of other comprehensive income of affiliates accounted for using equity method	(1,834)	951
Total other comprehensive income	(7,653)	8,877
Comprehensive income	2,845	35,645
Comprehensive income attributable to:		
Owners of parent	2,845	35,645
Non-controlling interests	―	―

3. Notes to Consolidated Financial Statements

(Changes in accounting policies, changes in accounting estimates, and restatement)

Adoption of "Accounting Standard for Financial Instruments" and other standards and guidance

SMBC Nikko Securities Inc. (hereinafter "the Company") has adopted the "Accounting Standard for Financial Instruments" (ASBJ Statement No.10, revised on June 2, 2026), the "Practical Guidelines on Accounting for Financial Instruments" (ASBJ Transferred Guidance No.9, revised on June 2, 2026), and the "Accounting Standard for Consolidated Financial Statements" (ASBJ Statement No.22, revised on June 2, 2026) from the beginning of the three months ended June 30, 2026.

Accordingly, when the transferee of financial assets is a special purpose company ("SPC") that meets certain requirements, the Company treats lenders to the SPC in the same manner as investors in assessing whether the criteria for derecognition of the financial assets are met and whether the SPC qualifies as a subsidiary of the transferor.

For transfers of financial assets effected before the date of initial adoption of these accounting standards and guidance, the Company has neither reassessed the accounting treatment as of that date nor applied the standards and guidance retrospectively, in accordance with the transitional provisions prescribed in paragraph 44-3 of the Accounting Standard for Financial Instruments and paragraph 196-2 of the Practical Guidelines on Accounting for Financial Instruments.

There are no effects on the consolidated financial statements due to the adoption of the accounting standards and guidance.

(Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements)

Calculation of tax

Income taxes of the Company and its consolidated domestic subsidiaries are calculated by applying a reasonably estimated effective tax rate for the full fiscal year to income before income taxes for the three months ended June 30, 2026. The effective tax rate is determined by estimating the effective tax rate for the full fiscal year, which includes the three months ended June 30, 2026, after taking into account the effect of deferred tax accounting. Income taxes-deferred are included in the income taxes.

(Notes on Significant Changes in Shareholders' Equity)

The year-end dividend

On June 15, 2026, the Company resolved the following matter at the ordinary general meeting of shareholders. As a result, retained earnings were reduced by 51,900 million yen and the Company held 476,422 million yen in retained earnings as of June 30, 2026.

(1) Total amount of dividends
  51,900 million yen (The dividend per share is calculated by dividing the total dividend amount by the total number of issued shares, 200,002 shares.)

(2) Record date
  March 31, 2026

(3) Effective date
  June 16, 2026

(4) Source of dividends
  Retained earnings

(Notes on Going Concern Assumption)

Not applicable.

II. Supplementary Information

1. Commission Received

(1) Breakdown by Categories

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Increase/(Decrease)	
			Amount	Rate(%)
Brokerage commissions	13,653	25,974	12,321	90.2
< Equities >	< 13,131 >	< 25,280 >	< 12,148 >	< 92.5 >
< Bonds >	< 9 >	< 27 >	< 18 >	< 183.3 >
< Investment trusts >	< 508 >	< 648 >	< 139 >	< 27.5 >
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	8,800	10,727	1,926	21.9
< Equities >	< 3,688 >	< 2,462 >	< (1,225) >	< (33.2) >
< Bonds >	< 5,085 >	< 8,205 >	< 3,120 >	< 61.4 >
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	7,195	14,800	7,605	105.7
< Investment trusts >	< 7,034 >	< 14,405 >	< 7,370 >	< 104.8 >
Other fees received	37,075	53,689	16,613	44.8
< Investment trusts >	< 11,112 >	< 15,297 >	< 4,185 >	< 37.7 >
Total	66,725	105,192	38,467	57.7

(2) Breakdown by Products

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Increase/(Decrease)	
			Amount	Rate(%)
Equities	17,197	33,047	15,850	92.2
Bonds	7,255	11,244	3,989	55.0
Investment trusts	18,655	30,351	11,695	62.7
Other	23,616	30,549	6,932	29.4
Total	66,725	105,192	38,467	57.7

2. Net Trading Income

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Increase/(Decrease)	
			Amount	Rate(%)
Net trading income on equities	3,780	1,477	(2,302)	(60.9)
Net trading income on bonds and others	3,242	8,797	5,555	171.3
Total	7,022	10,274	3,252	46.3

3. Quarterly Consolidated Statements of Income

(Millions of yen)

	FY2025 1Q (April 1 to June 30, 2025)	FY2025 2Q (July 1 to September 30, 2025)	FY2025 3Q (October 1 to December 31, 2025)	FY2025 4Q (January 1 to March 31, 2026)	FY2026 1Q (April 1 to June 30, 2026)
Operating revenue					
Commission received	66,725	78,055	87,607	91,161	105,192
Brokerage commissions	13,653	16,591	19,285	20,958	25,974
< Equities >	< 13,131 >	< 16,230 >	< 18,820 >	< 20,222 >	< 25,280 >
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	8,800	9,819	13,087	7,786	10,727
< Equities >	< 3,688 >	< 5,207 >	< 6,885 >	< 5,003 >	< 2,462 >
< Bonds >	< 5,085 >	< 4,085 >	< 6,144 >	< 2,750 >	< 8,205 >
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	7,195	10,725	11,882	13,503	14,800
< Investment trusts >	< 7,034 >	< 10,455 >	< 11,067 >	< 12,921 >	< 14,405 >
Other fees received	37,075	40,919	43,351	48,912	53,689
< Investment trusts >	< 11,112 >	< 12,634 >	< 13,668 >	< 13,963 >	< 15,297 >
Net trading income	7,022	8,685	15,539	13,006	10,274
Financial revenue	45,203	52,106	48,347	52,954	44,140
Total operating revenue	118,951	138,846	151,494	157,121	159,607
Financial expenses	39,503	40,626	42,207	43,572	37,557
Net operating revenue	79,448	98,219	109,287	113,549	122,050
Selling, general and administrative expenses					
Trading related expenses	9,296	11,335	11,706	12,787	12,777
Personnel expenses	31,658	35,801	37,772	38,485	37,056
Real estate expenses	4,920	4,793	5,043	5,164	5,528
Office expenses	13,325	13,648	14,177	14,131	14,989
Depreciation	4,869	5,077	5,581	6,007	6,376
Taxes and dues	2,150	2,039	1,832	1,606	1,940
Other	6,299	6,516	6,313	7,435	8,801
Total selling, general and administrative expenses	72,521	79,211	82,427	85,618	87,470
Operating profit	6,927	19,007	26,859	27,930	34,580
Non-operating income	605	1,647	1,391	2,079	799
Non-operating expenses	371	494	428	1,309	506
Ordinary profit	7,161	20,161	27,823	28,700	34,873
Extraordinary income	7,652	36,607	2,009	1,218	2,641
Extraordinary losses	203	679	914	1,169	896
Income before income taxes	14,611	56,090	28,918	28,748	36,618
Income taxes	4,112	15,756	6,182	7,950	9,849
Profit	10,499	40,333	22,735	20,798	26,768
Profit attributable to owners of parent	10,499	40,333	22,735	20,798	26,768

III. Non-consolidated Financial Statements

1. Non-consolidated Balance Sheets

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	2,777,939	2,110,974
Cash segregated as deposits	695,501	816,750
Trading products	8,094,391	8,649,610
Trading securities and other	3,390,245	3,389,446
Derivatives	4,704,145	5,260,164
Trade date accrual	688,454	109,758
Margin transaction assets	245,895	331,931
Loans on margin transactions	239,835	326,502
Cash collateral pledged for securities borrowing on margin transactions	6,059	5,429
Loans secured by securities	7,875,778	6,565,349
Cash collateral pledged for securities borrowed	4,209,389	3,182,596
Loans on Gensaki transactions	3,666,388	3,382,753
Short-term guarantee deposits	553,875	517,567
Short-term loans receivable	91,383	83,666
Accrued income	57,749	55,051
Other	69,943	115,880
Allowance for doubtful accounts	(2)	(2)
Total current assets	21,150,910	19,356,538
Non-current assets		
Property, plant and equipment	20,480	20,196
Intangible assets	78,658	84,594
Investments and other assets	413,125	409,028
Investment securities	115,313	125,643
Shares of subsidiaries and affiliates	68,016	68,016
Long-term loans receivable	211,566	197,447
Long-term guarantee deposits	14,861	14,851
Other	4,898	4,596
Allowance for doubtful accounts	(1,530)	(1,527)
Total non-current assets	512,264	513,818
Total assets	21,663,175	19,870,357

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Trading products	7,418,299	7,816,235
Trading securities and other	2,865,400	2,629,959
Derivatives	4,552,898	5,186,275
Margin transaction liabilities	229,222	134,169
Borrowings on margin transactions	10,055	7,518
Cash received for securities lending on margin transactions	219,166	126,650
Loans payable secured by securities	7,398,448	5,745,195
Cash received for securities lending transactions	797,481	835,951
Borrowings on Gensaki transaction	6,600,966	4,909,243
Deposits received	633,132	852,563
Guarantee deposits received	366,766	357,307
Short-term loans payable	2,760,100	2,347,000
Current portion of long-term loans payable	35,000	35,000
Commercial papers	518,500	336,300
Current portion of bonds payable	78,741	67,250
Income taxes payable	16,503	8,329
Other	99,349	74,840
Total current liabilities	19,554,063	17,774,190
Non-current liabilities		
Bonds payable	350,597	348,753
Long-term loans payable	503,850	507,350
Lease obligations	84	65
Deferred tax liabilities	13,826	17,223
Provision for retirement benefits	2,378	2,469
Asset retirement obligations	2,961	2,934
Other	2,894	3,476
Total non-current liabilities	876,593	882,273
Reserves under special laws		
Reserve for financial products transaction liabilities	6,737	7,334
Total reserves under special laws	6,737	7,334
Total liabilities	20,437,395	18,663,798
Net assets		
Shareholders' equity		
Capital stock	135,000	135,000
Capital surplus	569,755	569,755
Legal capital surplus	125,000	125,000
Other capital surplus	444,755	444,755
Retained earnings	481,394	454,993
Legal retained earnings	2,500	2,500
Other retained earnings	478,894	452,493
Retained earnings brought forward	478,894	452,493
Total shareholders' equity	1,186,149	1,159,748
Valuation and translation adjustments		
Valuation difference on available-for-sale securities	39,630	46,809
Total valuation and translation adjustments	39,630	46,809
Total net assets	1,225,779	1,206,558
Total liabilities and net assets	21,663,175	19,870,357

2. Non-consolidated Statements of Income

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Operating revenue		
Commission received	63,955	100,606
Brokerage commissions	12,766	24,535
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	8,769	10,629
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	7,195	14,578
Other fees received	35,223	50,862
Net trading income	7,023	10,274
Financial revenue	44,956	43,925
Total operating revenue	115,936	154,806
Financial expenses	39,484	37,548
Net operating revenue	76,451	117,257
Selling, general and administrative expenses		
Trading related expenses	9,342	12,237
Personnel expenses	28,758	33,451
Real estate expenses	4,608	5,181
Office expenses	15,139	16,809
Depreciation	4,633	6,072
Taxes and dues	2,113	1,904
Other	6,004	8,383
Total selling, general and administrative expenses	70,600	84,039
Operating profit	5,851	33,218
Non-operating income		
Dividend income	181	202
Gain on investments in partnerships	167	517
Other	77	75
Total non-operating income	426	795
Non-operating expenses		
Loss on investments in partnerships	313	320
Other	57	104
Total non-operating expenses	371	424
Ordinary profit	5,905	33,589

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Extraordinary income		
Gain on sale of investment securities	7,300	2,641
Gain on sale of shares of subsidiaries and affiliates	710	―
Total extraordinary income	8,010	2,641
Extraordinary losses		
Impairment losses	4	300
Provision of reserve for financial products transaction liabilities	198	596
Total extraordinary loss	203	896
Income before income taxes	13,713	35,333
Income taxes	4,030	9,834
Profit	9,683	25,499

3. Capital Adequacy Ratio on a stand-alone basis

(Millions of yen)

			As of March 31, 2026	As of June 30, 2026
Basic items		(A)	1,134,249	1,159,748
Supplementary items	Valuation difference on available-for-sale securities and others		39,630	46,809
	Reserve for financial products transaction liabilities		6,737	7,334
	Allowance for doubtful accounts		2	2
	Long-term subordinated debt		50,000	50,000
	Total	(B)	96,370	104,146
Deductible assets		(C)	453,938	465,784
Net capital	(A) + (B) - (C)	(D)	776,681	798,110
Risk items	Market Risk		71,104	72,727
	Counterparty Risk		93,716	88,188
	Basic Risk		79,878	82,604
	Total	(E)	244,699	243,520
Capital adequacy ratio	(D) / (E)*100		317.4%	327.7%

4. Quarterly Non-consolidated Statements of Income

(Millions of yen)

	FY2025 1Q (April 1 to June 30, 2025)	FY2025 2Q (July 1 to September 30, 2025)	FY2025 3Q (October 1 to December 31, 2025)	FY2025 4Q (January 1 to March 31, 2026)	FY2026 1Q (April 1 to June 30, 2026)
Operating revenue					
Commission received	63,955	74,719	83,555	87,682	100,606
Brokerage commissions	12,766	15,593	18,037	19,383	24,535
< Equities >	< 12,245 >	< 15,231 >	< 17,572 >	< 18,647 >	< 23,840 >
Commission for underwriting, secondary distribution and solicitation for selling and others for professional investors	8,769	9,696	12,867	7,717	10,629
< Equities >	< 3,688 >	< 5,207 >	< 6,871 >	< 5,002 >	< 2,462 >
< Bonds >	< 5,054 >	< 3,963 >	< 5,939 >	< 2,681 >	< 8,107 >
Fees for offering, secondary distribution and solicitation for selling and others for professional investors	7,195	10,725	11,613	13,452	14,578
< Investment trusts >	< 7,034 >	< 10,455 >	< 11,067 >	< 12,921 >	< 14,405 >
Other fees received	35,223	38,704	41,035	47,128	50,862
< Investment trusts >	< 10,889 >	< 12,378 >	< 13,374 >	< 13,675 >	< 14,987 >
Net trading income	7,023	8,689	15,541	13,006	10,274
Financial revenue	44,956	51,867	48,104	52,726	43,925
Total operating revenue	115,936	135,276	147,200	153,414	154,806
Financial expenses	39,484	40,614	42,194	43,562	37,548
Net operating revenue	76,451	94,661	105,005	109,852	117,257
Selling, general and administrative expenses					
Trading related expenses	9,342	11,941	11,400	12,612	12,237
Personnel expenses	28,758	32,781	34,545	35,294	33,451
Real estate expenses	4,608	4,448	4,724	4,791	5,181
Office expenses	15,139	15,466	16,018	15,925	16,809
Depreciation	4,633	4,824	5,290	5,715	6,072
Taxes and dues	2,113	2,026	1,775	1,548	1,904
Other	6,004	6,209	5,949	6,544	8,383
Total selling, general and administrative expenses	70,600	77,697	79,704	82,432	84,039
Operating profit	5,851	16,964	25,301	27,419	33,218
Non-operating income	426	1,365	903	1,713	795
Non-operating expenses	371	470	324	1,212	424
Ordinary profit	5,905	17,858	25,880	27,920	33,589
Extraordinary income	8,010	36,635	2,033	1,218	2,641
Extraordinary losses	203	679	914	1,169	896
Income before income taxes	13,713	53,815	26,998	27,969	35,333
Income taxes	4,030	15,617	6,066	7,850	9,834
Profit	9,683	38,198	20,932	20,119	25,499